

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Yoder Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget			
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax		County Clerk's Use Only
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Computation to Determine State Library Gra			6			
Fund K.S.A.						
General	79-1962	6	39,845	3,511	36,152	3,510
Debt Service	10-113					
Library	12-1220					
Road	68-518c	7	202,856	16,218	166,989	16,215
Special Machinery		7				
Totals		xxxxxx	242,701		203,140	
Budget Summary			8			
Neighborhood Revitalization Rebate			9	Resolution required? Vote publication required?		No

19.725

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2020 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CGMA
Address:
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Attest: 2020

10,298,552

Birch Treasurer
Dale Kaufman Clerk
Sam Miller Trustee

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

No assurance is provided.

FILED

AUG 28 2020

Donna Patton
COUNTY CLERK

Yoder Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 194,718
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 194,718

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 164,801
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 361,674
5b. Personal property 2019	- 338,412
5c. Increase in personal property (5a minus 5b)	+ 23,262
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 67,115
7. Total valuation adjustment (sum of 4, 5c, 6)	255,178
8. Total estimated valuation July 1, 2020	10,296,808
9. Total valuation less valuation adjustment (8 minus 7)	10,041,630
10. Factor for increase (7 divided by 9)	0.02541
11. Amount of increase (10 times 3)	+ \$ 4,948
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 199,666
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	199,666
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 3,505
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 203,171

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Yoder Township
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,152	2,722	61	68	275	36
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	160,566	12,796	289	319	1,292	173
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	194,718	15,518	350	387	1,567	209

County Treas Motor Vehicle Estimate 15,518

County Treas Recreational Vehicle Estimate 350

County Treas 16/20M Vehicle Estimate 387

County Treas Commercial Vehicle Tax Estimate 1,567

County Treas Watercraft Tax Estimate 209

MVT Factor 0.07969

RVT Factor 0.00180

16/20M Factor 0.00199

Comm Veh Factor 0.00805

Watercraft Factor 0.00107

No assurance is provided.

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

Yoder Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,865	0	530
Receipts:			
Ad Valorem Tax	31,945	34,152	xxxxxxxxxxxxxxxx
Delinquent Tax	345	0	0
Motor Vehicle Tax	2,660	2,483	2,722
Recreational Vehicle Tax	61	59	61
16/20 M Vehicle Tax	96	116	68
Commercial Vehicle Tax	283	290	275
Watercraft Tax	0	30	36
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,390	37,130	3,163
Resources Available:	37,255	37,130	3,693
Expenditures:			
Officers Pay	3,200	5,000	5,000
Postage & Supply	101	500	500
Legal Publications	353	400	400
Professional Services	11,118	5,200	8,445
Ambulance Services	21,696	25,000	25,000
Other	493	500	500
Contract services	293	0	0
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,255	36,600	39,845
Unencumbered Cash Balance Dec 31	0	530	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	45,108	43,421	39,845
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,845
Tax Required			36,152
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			36,152

No assurance is provided.

Yoder Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	0	16,198
Receipts:			
Ad Valorem Tax	150,205	160,566	xxxxxxxxxxxxxxxx
Delinquent Tax	1,723	0	0
Motor Vehicle Tax	12,702	11,678	12,796
Recreational Vehicle Tax	295	276	289
16/20M Vehicle Tax	627	543	319
Commercial Vehicle Tax	1,379	1,362	1,292
Watercraft Tax	0	141	173
Special Highway/Gasoline Tax	4,829	4,800	4,800
FEMA Reimbursement	0	30,491	0
Interest on Idle Funds	58	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	171,817	209,857	19,669
Resources Available:	171,817	209,857	35,867
Expenditures:			
Wages	52,681	58,000	60,000
Payroll Taxes	4,328	5,000	5,000
Fuel, Oil, etc.	13,207	14,000	14,000
Road Materials & Supplies	33,149	42,300	38,000
Postage & Supplies	0	1,100	1,100
Weed Control	500	1,500	2,000
Insurance	16,731	17,000	17,000
Professional Services	749	4,000	4,000
Repairs	21,861	15,000	15,000
Equipment	25,005	31,759	42,531
Contract services	3,606	4,000	4,225
Cash Forward (2021 column)			
Transfer to Special Machinery	0	0	0
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	171,817	193,659	202,856
Unencumbered Cash Balance Dec 31	0	16,198	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	174,865	181,967	202,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,856
		Tax Required	166,989
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	166,989

See Tab C

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	39,295
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,295
Total Expenditures	16,520
Unencumbered Cash Balance, Dec 31	22,775

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Yoder Township
Reno County

will meet on August 13, 2020 at 7:00 a.m. at Yoder Fire Station - District #8, 10811 S. Halstead, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Yoder Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	37,255	3.510	36,600	3.511	39,845	36,152	3.511
Debt Service							
Library							
Road	171,817	16.504	193,659	16.506	202,856	166,989	16.218
Special Machinery	16,520						
Totals	225,592	20.014	230,259	20.017	242,701	203,140	19.729
Less: Transfers	0		0		0		
Net Expenditure	225,592		230,259		242,701		
Total Tax Levied	188,542		194,718		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,420,646		9,727,583		10,296,808		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	99,371		70,231		90,024		
Total	99,371		70,231		90,024		

*Tax rates are expressed in mills.

Brian Yutzy
Treasurer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 22, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.